

7.5.5 Total Expenditures for K-12 Plant Operation and Maintenance by Function (\$2002 billion)

	<u>1990</u>		<u>1995</u>		<u>1999</u>	
Salaries and Benefits	214.7	83%	271.4	83%	339.8	82%
Supplies	18.9	7%	24.0	7%	33.1	8%
Other	3.8	1%	3.3	1%	4.1	1%
Purchased Services	21.0	8%	27.6	8%	37.2	9%
O & M (1)	<u>7.3</u>		<u>9.8</u>		<u>11.3</u>	
Total	258.4	100%	326.3	100%	414.2	100%

Note(s): 1) Operation and maintenance services include salaries, benefits, supplies, and contractual fees for supervision of operations and maintenance, operating buildings (heating, lighting, ventilating, repair and replacement), care and upkeep of grounds and equipment, vehicle operation and maintenance (other than student transportation), security and other operations and maintenance services.

Source(s): U.S. Department of Education/National Center for Educational Statistics (NCES), Digest of Educational Statistics 2001, Table 165, p. 189 for 1990 data; U.S. Department of Education/National Center for Educational Statistics (NCES), Digest of Educational Statistics 2002, Table 164, p. 192 for 1995-1999 data; EIA, Annual Energy Review 2002, Oct. 2003, Appendix D, p. 353 for price inflators.